

2016

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Ford

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	153,716	50,483
				58,883
Library	12-1220	9	5,850	3,105
				3,622
Special Highway		10	4,643	
Water		10	46,000	
Sewer		11	36,000	
Gas		11	157,000	
Trash		12	20,000	
Non-Budgeted Funds		13		
Totals		xxxxx	423,209	53,588
				62,505
Notice of the vote to adopt required to be published and attached to the bud			No	County Clerk's Use Only
Budget Summary		14		857,353
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

Date Attested: Nov. 16

Sharon Seelie
County Clerk



David K. Lumsden
Steve Domaney
Harvey Smith
Beth Sheoren
Lori Amaro

Governing Body

City of Ford

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 52,308
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 52,308

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 2,696	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 31,155	
5b. Personal property 2014	- 31,562	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 5,121	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	7,817	
9. Total estimated valuation July 1, 2015	857,353	
10. Total valuation less valuation adjustment (9 minus 8)	849,536	
11. Factor for increase (8 divided by 10)	0.00920	
12. Amount of increase (11 times 3)	+ \$ 481	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 52,789	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	52,789	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 837	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 53,626	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ford

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,022	11,481	142	88	220	51
Library	3,286	770	9	6	15	3
TOTAL	52,308	12,251	151	94	235	54

County Treas Motor Vehicle Estimate 12,251

County Treas Recreational Vehicle Estimate 151

County Treas 16/20M Vehicle Estimate 94

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 54

Motor Vehicle Factor 0.23421

Recreational Vehicle Factor 0.00289

16/20 Vehicle Factor 0.00180

Commercial Vehicle Factor 0.00449

Watercraft Factor 0.00103

City of Ford

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	KDHE Sewer Loan	13,216	13,216	13,216	Ordinance
	Totals	13,216	13,216	13,216	
	Adjustments*				
	Adjusted Totals	13,216	13,216	13,216	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Ford

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	3/22/2002	3/1/2023	3.10	192.067	91,188	3/1,9/1	3/1,9/1	2,748	10,210	2,429	10,529
Total Other					91,188			2,748	10,210	2,429	10,529
Total Indebtedness					91,188			2,748	10,210	2,429	10,529

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Ford
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$3,056	\$3,105
Delinquent Tax	\$80	\$50
Motor Vehicle Tax	\$780	\$770
Recreational Vehicle Tax	\$12	\$9
16/20M Vehicle Tax	\$6	\$6
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,934	\$3,940
Difference in Total Taxes:	\$6	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$845,268	\$857,353
Did Assessed Valuation Decrease?	No	
Levy Rate	3.888	3.622
Difference in Levy Rate:	(0.266)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	67,016	77,060	63,804
Receipts:			
Ad Valorem Tax	41,639	45,590	xxxxxxxxxxxxxxxx
Delinquent Tax	1,603	1,010	500
Motor Vehicle Tax	8,814	12,097	11,481
Recreational Vehicle Tax	159	157	142
16/20M Vehicle Tax		577	88
Commercial Vehicle Tax			220
Watercraft Tax			51
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	27,478	25,000	23,000
Franchise Tax	5,575	4,000	4,000
Rent	150		
Lease payments - Alltel/Verizon	4,400		
Gas Royalty	6,192	3,250	2,700
Reimbursements	3,146	979	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	107	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	99,263	92,760	42,732
Resources Available:	166,279	169,820	106,536
Expenditures:			
Personal Services	4,626	4,500	20,000
Contractual Services	9,407	3,500	20,000
Capital Outlay	7,850		15,000
General Administration	31,772	18,000	25,000
Community Building	5,797	12,500	12,500
Insurance	6,715	10,300	12,000
Repairs and Maintenance	9,836	14,000	16,000
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
Gas Fund expenses		30,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	89,219	106,016	153,716
Unencumbered Cash Balance Dec 31	77,060	63,804	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	133,465	140,716	153,716
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			153,716
Tax Required			47,180
Delinquent Comp Rate: 7.0%			3,303
Amount of 2015 Ad Valorem Tax			50,483

City of Ford

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 7.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	(415)	1,661	2,095
Receipts:			
Ad Valorem Tax	3,198	3,056	xxxxxxxxxxxxxxxxxx
Delinquent Tax	141	80	50
Motor Vehicle Tax	791	780	770
Recreational Vehicle Tax	14	12	9
16/20M Vehicle Tax	0	6	6
Commercial Vehicle Tax	0		15
Watercraft Tax			3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,144	3,934	853
Resources Available:	3,729	5,595	2,948
Expenditures:			
Library Board	2,068	3,500	5,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,068	3,500	5,850
Unencumbered Cash Balance Dec 31	1,661	2,095	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	4,320	3,500	5,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,850
Tax Required			2,902
Delinquent Comp Rate: 7.0%			203
Amount of 2015 Ad Valorem Tax			3,105

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,291	-2,321	-1,047
Receipts:			
State of Kansas Gas Tax	5,720	5,730	5,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,720	5,730	5,740
Resources Available:	7,011	3,409	4,693
Expenditures:			
Street Repair and Maint	9,332	4,456	4,643
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,332	4,456	4,643
Unencumbered Cash Balance Dec 31	-2,321	-1,047	50
2014/2015/2016 Budget Authority Amount	5,760	5,680	4,643

See Tab A

See Tab B

See Tab D

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,177	22,438	14,688
Receipts:			
Charges to Customers	32,113	28,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,113	28,000	32,000
Resources Available:	58,290	50,438	46,688
Expenditures:			
Personal Services	6,250	10,000	10,000
Contractual Services	853	2,000	2,000
Commodities		2,000	2,500
Capital Outlay		2,000	3,500
Utilities	2,851	3,750	4,000
General Administration	10,400	10,000	10,000
Repairs and Maintenance	15,498	6,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35,852	35,750	46,000
Unencumbered Cash Balance Dec 31	22,438	14,688	688
2014/2015/2016 Budget Authority Amount	50,500	51,000	46,000

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,804	26,341	28,841
Receipts:			
Charges to Customers	14,867	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,867	14,000	14,000
Resources Available:	27,671	40,341	42,841
Expenditures:			
Personal Services			10,000
Contractual Services	445	500	2,000
Commodities		2,000	2,000
Utilities		2,000	2,000
Repairs and Maintenance	885	7,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,330	11,500	36,000
Unencumbered Cash Balance Dec 31	26,341	28,841	6,841
2014/2015/2016 Budget Authority Amount	24,000	24,000	36,000

Adopted Budget Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-115,483	-124,955	-141,955
Receipts:			
Charges to Customers	151,199	140,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	151,199	140,000	150,000
Resources Available:	35,716	15,045	8,045
Expenditures:			
Contractual Services	1,497		
Gas Purchases and Transportation	155,360	140,000	140,000
Utilities	3,727	3,000	3,000
General Administration	87	7,000	7,000
Repairs and maintenance		7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	160,671	157,000	157,000
Unencumbered Cash Balance Dec 31	-124,955	-141,955	-148,955
2014/2015/2016 Budget Authority Amount	208,000	157,000	157,000

See Tab B

See Tab D

See Tab E

City of Ford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,025	12,478	6,478
Receipts:			
Charges to Customers	13,995	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	13,995	14,000	14,000
Resources Available:	29,020	26,478	20,478
Expenditures:			
Contractual Services	16,542	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	16,542	20,000	20,000
Unencumbered Cash Balance Dec 31	12,478	6,478	478
2014/2015/2016 Budget Authority Amount:	22,000	20,000	20,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Ford
will meet on October 30, 2015 at 6:00 AM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City, Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY
budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	89,219	52.420	106,016	57.996	153,716	50,483	58.883
Debt Service							
Library	2,068	4.021	3,500	3.888	5,850	3,105	3.622
Special Highway	9,332		4,456		4,643		
Water	35,852		35,750		46,000		
Sewer	1,330		11,500		36,000		
Gas	160,671		157,000		157,000		
Trash	16,542		20,000		20,000		
Non-Budgeted Funds	13,216						
Totals	328,230	56.441	338,222	61.884	423,209	53,588	62.505
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	315,014		325,006		409,993		
Total Tax Levied	48,387		52,308		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	857,312		845,268		857,353		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	112,897	103,105	91,188
Lease Purchase Principal	0	0	0
Total	112,897	103,105	91,188

*Tax rates are expressed in mills

Holly Behee

City Official Title: City Clerk